

Lieutenant Governor's Office LGO13000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	7	7	7	7	7	7	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	809,474	787,989	865,598	865,598	865,598	874,649	9,051
Other Expenses	28,468	45,719	46,323	46,323	46,323	46,323	-
Agency Total - General Fund	837,942	833,708	911,921	911,921	911,921	920,972	9,051

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	-	9,051	9,051

Background

CGS Sec. 3-2 sets the salary of the Lieutenant Governor to the salary of a Superior Court Judge.

Legislative

Provide funding of \$9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	911,921	911,921	-
Policy Revisions	-	9,051	9,051
Total Recommended - GF	911,921	920,972	9,051

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	7	7	-
Total Recommended - GF	7	7	-